Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of

Los Angeles, CA 90012-2952

ID Number: 9154

One Gateway Plaza

www.metro.net

Transportation (9147) / Los Angeles County Metropolitan Transportation Authority (9166)

Chief Executive Officer: Mr. Roger Snoble (213) 922-6888

General Information Financial Information Summary of Operating Expenses Salary, Wages and Benefits \$601,160,481 Urbanized Area (UZA) Statistics - 2000 Census **Fare Revenues Earned** \$221,453,691 Service Consumption Materials and Supplies 99,376,576 Sources of Operating Funds Expended Los Angeles-Long Beach-Santa Ana, CA Annual Passenger Miles 1,663,158,075 Fare Revenues (24%) \$221,453,692 Purchased Transportation 30,912,466 1,668 Square Miles Annual Unlinked Trips 393,597,973 Local Funds (61%) 553,684,568 Other Operating Expenses 161,593,169 Population 11.789.487 Average Weekday Unlinked Trips 1,341,091 State Funds (1%) 9,775,776 **Total Operating Expenses** Population Ranking out of 465 UZAs \$893,042,692 Average Saturday Unlinked Trips 905,700 Federal Assistance (13%) 115,218,634 Other UZAs Served 143 Average Sunday Unlinked Trips 768,783 Other Funds (1%) 11.701.096 Purchased Transportation Reported Separately \$8,190,599 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$911.833.766 Square Miles 1,224 Reconciling Cash Expenditures \$18,791,074 Annual Vehicle Revenue Miles 95,600,640 Q Sources of Capital Funds Expended Population 8,493,281 Annual Vehicle Revenue Hours 7,197,181 Q Local funds \$129,631,716 Vehicles Operated in Maximum Service 2.338 State Funds (6%) 20,504,331 Vehicles Available for Maximum Service 2,795 Federal Assistance (54%)179,822,393 Base Period Requirement 1,378 Other Funds (0%)

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,022	150	\$26,694,899	\$76,234,497	\$106,110,808	\$5,873,250	\$214,913,454
Heavy Rail	70	0	\$0	\$6,174,945	\$10,101,135	\$0	\$16,276,080
Light Rail	96	0	\$37,271,043	\$19,567,399	\$38,040,291	\$3,890,173	\$98,768,906
Total	2,188	150	\$63,965,942	\$101,976,841	\$154,252,234	\$9,763,423	\$329,958,440

Sources of Operating Funds Expended

\$329 958 440





Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$707,298,624	\$184,919,000	\$214,913,454	1,269,311,356	82,498,304 Q	329,875,269	6,622,065 Q	69.1	2,570	6.3	2,172	1.56	18%
Heavy Rail	\$65,828,765	\$16,894,742	\$16,276,080	152,629,488	5,398,596	30,870,369	238,413	31.9	104	8.0	70	1.72	49%
Light Rail	\$111,654,283	\$18,899,641	\$98,768,906	241,217,231	7,703,740	32,852,335	336,703	109.7	121	10.9	96	1.62	26%

Performance Measures

